

## Appendix B – Summary Youth and Play Schemes Within the Area North Capital Programme 2009-10 to 2013-14

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 08 £	Balance 2009-10 £	Paid 2009-10 £	Remaining Budget 2009-10 £	Estimate 2010-11 £	Estimate 2011-12 £	Estimate 2012-13 £	Estimate 2013-14 £	Comment
<b>CURRENT SCHEMES APPROVED</b>												
<b><u>SSDC owned Play Areas</u></b>												
Work approved following the 2001 Play audit.												
Bracey Rd Martock			20,666	7,089	13,577		13,577	0	0	0		A final design has been agreed, quotations are being obtained and will be received at the start of June 2010. Construction work is expected to start in late June or early July depending on contractor availability. The improvements to the play area are expected to be ready for the public to use in Aug 10
Curry Rivel - Stanchester Way phase2			28,000	11,469	16,531		16,531	0	0	0		Sketch designs are being developed for this site and expect works to be completed in 2010/11.
South Petherton - West End View			10,000	0	273		273	0	0	0		Work completed. May be some further fencing requested.
Tintinhull - Thurlocks			2,000	0	2,000		2,000	0	0	0		Expect works to be complete in 2010/11
SSDC play	<b>TOTAL</b>		<b>60,666</b>	<b>18,558</b>	<b>32,381</b>	<b>0</b>	<b>32,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Approvals</b>												
Bracey Rd Martock	<b>June 02</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	see above part of larger project

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<b><u>SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH</u></b>												
Community Play Schemes 2006 approved Feb 07 Council												
						0						
Bracey Rd Martock	Feb 07		30,000	0	0			30,000	0	0	0	see above part of larger project
Hills Lane Martock	Feb 07		20,000	0	1,000	1,000	0	19,000	0	0	0	Improvements to the play area due to be completed in 2010/11
Thurlocks Tintinhull	Feb 07		20,000	0	0		0	0	20,000	0	0	Future years
Stanchester Way Curry Rivel	Feb 07		10,000	0	0		0	10,000	0	0	0	Sketch designs are being developed for this site and expect works to be completed in 2010/11.
Lavers Oak Martock	Feb 07		15,000	0	0		0	0	0	13,000	0	Future years
Abbey Close Curry Rivel	Feb 07		10,000	0	0		0	0	0	10,000	0	Future years
Barrymore Close Huish Episcopi	Feb 07		10,000	0	0		0	0	10,000	0	0	Future years
	<b>TOTAL</b>		<b>115,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>59,000</b>	<b>30,000</b>	<b>23,000</b>	<b>0</b>	
<b><u>Grants for Parishes with Play areas 2008 approved Feb 08</u></b>												
Ilton	Feb 08						0	0	12,500	0		A steering group is being established with the Parish Council and consideration is currently being given to the appointment of a Landscape Architect
Shepton Beauchamp	Feb 08						0	12,500	0			Officers have started discussing the play area improvements with the Parish Council
	<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	

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<u>Youth Facilities 2006 approved Feb 07 Council</u>												
Chilthorne Domer	Feb 07		5,000	0	0		0	5,000	0	0		Expect works to be completed in 2010/11.
Huish Episcopi	Feb 07		5,000	0	0		0	5,000	0	0		Contact has been made with the parish council and a project is being developed
Compton Dundon	Feb 07		5,000	0	0		0	0	5,000	0		Future years
	<b>TOTAL</b>		<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	
<u>Multi Use Games Areas 2008 approved Feb 08</u>												
Martock	Feb 08				0	0	0	35,000				Officers are actively assisting to Parish Council to source match funding to enable this project to progress
Langport	Feb 08				0		0	35,000	0			Contact has been made with the parish council and a project is being developed
South Petherton	Feb 08						0			35,000	0	Future years
	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	